

2016

CERTIFICATE

To the Clerk of Comanche, State of Kansas

We, the undersigned, officers of

Wilmore City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	17,275	6,304	
Debt Service	10-113				
Library	12-1220				
Special Highway			1,750		
Totals		XXXXXX	19,025	6,304	
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		0			2015 Total
Neighborhood Revitalization					Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 25 2015

Cherie Smith
County Clerk

Shirley Murray
Chris Stuebel
Edgar Luna
Robert Smith
Charles
Governing Body

NOTICE OF BUDGET HEARING

The governing body of

Wilmore City

will meet on August 12, 2015 at 7:00 P.M. at Wilmore Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wilmore Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	19,654	28.603	14,956	27.743	17,275	6,304	27.755
Special Highway	1,438		1,300		1,750		
Totals	21,092	28.603	16,256	27.743	19,025	6,304	27.755
Less: Transfers	0		0		0		
Net Expenditure	21,092		16,256		19,025		
Total Tax Levied	16,410		6,519		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	293,093		234,979		227,132		

*Tax rates are expressed in mills

Clark Yost

City Official Title: Wilmore City

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

Wilmore City

Enter county name followed by "County":

Comanche

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	17,025	6,519
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year	6,519
--	-------

Other (non-tax levy) fund names:

Special Highway	1,438

Single No Tax Levy Fund:

--	--

Total Expenditures for 2015 Budgeted Year	18,463
---	--------

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page

	2013 Tax Rate (2014 Column)
General	28.603
Debt Service	
Library	
0	
0	
0	
0	

Total	28.603
-------	--------

Total Tax Levied (2014 budget column)	16,410
Assessed Valuation (2014 budget column)	293,093

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information

Total Assessed Valuation for 2015	227,132
New Improvements for 2015	0
Personal Property excluding oil, gas, and mobile homes - 2015	8,447
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	
Personal Property excluding oil, gas, and mobile homes- 2014	9,221
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	27 743
Debt Service	
Library	
0	
0	
0	
0	
Total	27 743

Final Assessed Valuation from the November 1, 2014 Abstract 234,979

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	2,049
Recreational Vehicle Tax Estimate	73
16/20 M Vehicle Tax Estimate	183
Commercial Vehicle Tax Estimate	321
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2016 State Distribution for Kansas Gas Tax	
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	
Adjusted 2015 County Transfers for Gas***	

NOTE Only used when a portion of the County monies are distributed to the Cities under the provisions

K.S.A. 79-3425c

From the 2014 Budget Certificate Page

[illegible]

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 2, 2015

Time:

Location:

Available at:

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 2, 2015

8

2

2015

Wilmore City

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 6,519
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,519

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 8,447
5b. Personal property 2014	- 9,221
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2015	227,132
10. Total valuation less valuation adjustment (9 minus 8)	227,132
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 6,519
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	6,519
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 104
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 6,623

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilmore City

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,519	2,049	73	183	321	0
Debt Service						
Library						
TOTAL	6,519	2,049	73	183	321	0

County Treas Motor Vehicle Estimate 2,049

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 183

County Treas Commercial Vehicle Tax Estimate 321

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.31437

Recreational Vehicle Factor 0.01118

16/20 Vehicle Factor 0.02806

Commercial Vehicle Factor 0.04931

Watercraft Factor 0.00000

Wilmore City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55	-1,960	0
Receipts			
Ad Valorem Tax	11,266	6,519	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,933	2,049
Recreational Vehicle Tax		51	73
16/20M Vehicle Tax		179	183
Commercial Vehicle Tax			321
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
1 AVIR			0
City and County Revenue Sharing			0
Local Sales Tax	4,744	4,466	4,744
Franchise Tax	544	934	600
Licenses		2,500	2,500
Building Permits			
State of Kansas	1,086	334	500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,639	16,916	10,971
Resources Available:	17,694	14,956	10,971
Expenditures			
Electric	2,000	2,300	2,300
Utility	2,816	2,400	2,400
Christmas Candy	616	500	500
Legal Publications	76	50	50
Miscellaneous	406	250	500
Insurance	1,581	1,625	1,625
Phone	302		
Street & Part Expense	3,089	200	200
Community Building & Improvement	2,000	931	3,000
Postage			
Equipment	6,584	6,500	6,500
Dues & Donations	184	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	19,654	14,956	17,275
Unencumbered Cash Balance Dec 31	-1,960	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	16,410	17,025	17,275
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,275
See Tab B		Tax Required	6,304
Delinquent Comp Rate:	0.00%		0
Amount of 2015 Ad Valorem Tax			6,304

Wilmore City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41	45	183
Receipts:			
State of Kansas Gas Tax	1,442	0	0
County Transfers Gas		0	0
		1,438	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,442	1,438	1,600
Resources Available:	1,483	1,483	1,783
Expenditures:			
Street Repair and Maint	1,438	600	950
Community Center Upgrade		700	800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,438	1,300	1,750
Unencumbered Cash Balance Dec 31	45	183	33
2014/2015/2016 Budget Authority Amount	1,438	1,438	1,750

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 227,132Valuation Factor: 227.132Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice

1c

Published in The Western Star Thursday, Aug. 6, 2015.
NOTICE OF BUDGET HEARING

The governing body of
Wilmore City
will meet on August 12, 2015 at 7:00 P.M. at Wilmore Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wilmore Community Building and will be available at this hearing.

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*Tax rates are expressed in mills

Clark Yost
City Official Title: Wilmore City

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication Aug. 6, 2015
2nd publication , 20
3rd publication , 20
4th publication , 20
5th publication , 20

And further, that said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 31 day of August, 2015

Alice Smith
Notary Public
ALICE SMITH
Notary Public Expires 10-02-17

Publication Fee \$ 37.80
Total Publication Fee \$ 37.80